

Deputy Director For Requirements and Evaluation Intelligence Community Staff Washington, D.C. 20505

ICS 3822-88 7 November 1988

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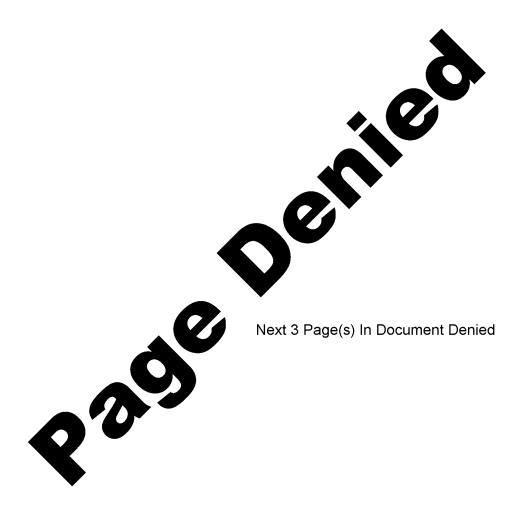
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MEMORANDUM FOR:	DDR&E Ad Hoc	Steering	Group			
SUBJECT:	Final DCI On	e-Percent	Initiative	Fund		
l. The DCI ap A for inclusion in each initiative an bundle, and progra have provided (at 28 October 1988 Pr substantive result	the FY 1990 d displays th m. In helpin Attachment B) ogram Manager	NFIP budge ne resultin ng you expl explanato	et submissi og funding ain the pa ory materia	on. The a profiles b ckage to c l in the f	ttachment li y initiative others, I als ormat used a	sts , o t the
2. Thank you success. Please c	once again fo all if there	or your hel is more I	p in makin can do to	g this fir help you.	st-time effo	rt a
Attachments: A. DCI Approved B. Explanatory	Package Charts				· .	
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Attachment B

EXPLANATORY CHARTS

ALSO CONTAINS SECRET INFORMATION

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DCI ONE-PERCENT INITIATIVE FUND: WHAT IS IT?

U	TO FUND SPECIAL INITIATIVES ON BEHALF OF THE ENTIRE INTELLIGENCE COMMUNITY.				
	AMOUNTS TO FY 1994.	IN FY 1990; GROWS TO	IN		
0	DIRECTLY. IN ADDITION	S WERE PRIMARILY FROM THE PROGRAM OF SOME INITIATIVES WERE SPONSORED OF NATIONAL INTELLIGENCE OFFICERS.			
0	ONCE INITIATIVES ARE S BUDGETS OF THE PARENT	SELECTED, THE FUNDS WILL BE INTEGRA' ORGANIZATIONS.	TED INTO THE		

INITIATIVES SELECTED THIS YEAR WILL BE SUPPORTED BY THE FUND THROUGH THE FYDP PERIOD.

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QEY.

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DCI ONE-PERCENT INITIATIVE FUND: WHY WE NEED IT

- O MONEY IS TIGHT, AND DEMANDS ON US INTELLIGENCE ARE INCREASING.
- O IT IS A COMMUNITY APPROACH TO SOME OF THE REALLY HARD PROBLEMS FACING US, AND WE NEED TO TAKE STEPS NOW TO PREPARE FOR THE FUTURE.
- O ALLOWS THE DCI TO DO THREE THINGS:
 - FIRST, TO PLACE SPECIAL EMPHASIS ON A HANDFUL OF AREAS THAT HE VIEWS AS ESPECIALLY IMPORTANT
 - SECOND, TO START RELATIVELY INEXPENSIVE, INNOVATIVE PROJECTS THAT OFFER HIGH POTENTIAL PAYOFF, BUT THAT MIGHT HAVE BEEN PROGRAMMATIC ORPHANS WITHOUT THIS SUPPORT.
 - -- THIRD, TO FIX ANY SMALL, BUT SERIOUS PROGRAM DISCONNECTS WITHOUT HAVING TO DISRUPT INDIVIDUAL PROGRAMS AT THE LAST MINUTE.

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DCI ONE-PERCENT INITIATIVE FUND: THE PROCESS

	动脉冲 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
0	NEARLY IN FY 1990 ALONE—COMPETED FOR ONE-PERCENT FUNDS AMOUNTING TO:
	THROUGH FY 1994.
0	ADVICE FROM COMMUNITY EXPERTS USED TO CREATE INITIAL RANKING OF INITIATIVES WITHIN "BUNDLES":
0	DRAFT PACKAGE—DRAWN FROM HIGHEST VALUE INITIATIVES WITHIN EACH
U	BUNDLE—WAS PREPARED; REVIEWED BY DDR&E AD HOC STEERING GROUP.
0	REVISED, RECOMMENDED PACKAGE INCORPORATES:
	- COMMENTS FROM STEERING GROUP.
	- GUIDANCE FROM PROGRAM MANAGERS MEETINGS ON 21 AND 28 OCTOBER.

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